

# CERTIFICATE

State of Kansas  
Special District

2020

To the Clerk of Edwards County, State of Kansas

We, the undersigned, officers of

Trotter Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020				
Allocation MVT, RVT, 16/20M Vehicle Tax				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
<b>Fund</b>	<b>K.S.A.</b>			
General	17-1330	15,831	3,291	0.444
Debt Service	10-113			
<b>Totals</b>	xxxxxxxxxx	15,831	3,291	0.444
Budget Summary	7			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No		County Clerk's Use Only Nov. 1, 2019 Total Assessed Valuation 7,417,228

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka KS 66611-1216

Email:

brockck@sbcglobal.net

*Marlin Butler*

*John Mead*

*Jeffrey Mead*

Attest: November 1, 2019

*Mina L. Schuette*

County Clerk

Governing Body



**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 3,191
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,191

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 37,859	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 123,128	
5b. Personal property 2018	- 140,733	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	8,039	
7. Total valuation adjustment (sum of 4, 5c, 6)	45,898	
8. Total estimated valuation July, 1, 2019	7,325,651	
9. Total valuation less valuation adjustment (8 minus 7)	7,279,753	
10. Factor for increase (7 divided by 9)	0.00630	
11. Amount of increase (10 times 3)	+ \$ 20	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 3,211	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	3,211	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 80	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 3,291	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Trotter Cemetery  
Edwards County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,191	141	2	24	2	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,191	141	2	24	2	1

County Treas Motor Vehicle Estimate

141

County Treas Recreational Vehicle Estimate

2

County Treas 16/20M Vehicle Estimate

24

County Treas Commercial Vehicle Tax Estimate

2

County Treas Watercraft Tax Estimate

1

MVT Factor 0.04419

RVT Factor 0.00063

16/20M Factor 0.00752

Comm Veh Factor 0.00063

Watercraft Factor 0.00031

Trotter Cemetery  
Edwards County

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**General**

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	18,172	16,517	12,270
Receipts:			
Ad Valorem Tax	3,088	3,191	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	155	138	141
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	28	30	24
Commercial Vehicle Tax	2	2	2
Watercraft Tax		2	1
LAVTR			0
Opening & Closings			
Sale of Lots	440	40	
Donations	50	50	
Interest on Idle Funds	164	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,931</b>	<b>3,555</b>	<b>270</b>
<b>Resources Available:</b>	<b>22,103</b>	<b>20,072</b>	<b>12,540</b>
Expenditures:			
Mowing	3,300	3,800	3,800
Repairs	100	2,000	10,000
Tree Removal	1,750	1,000	881
Insurance	300	400	400
Budget & Publications	136	175	200
Chemicals			
Gravel		377	500
Bank Charges		50	50
Flowers			
Fence replacement			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>5,586</b>	<b>7,802</b>	<b>15,831</b>
Unencumbered Cash Balance Dec 31	16,517	12,270	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	18,724	7,802	15,831
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,831
Tax Required			3,291
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			3,291

**CPA Summary**

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
Trotter Cemetery  
Edwards County

will meet on August 1, 2019 at 7:00 PM at Trotter Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Edward County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	5,586	0.454	7,802	0.445	15,831	3,291	0.449
Totals	5,586	0.454	7,802	0.445	15,831	3,291	0.449
Less: Transfers	0		0		0		
Net Expenditures	5,586		7,802		15,831		
Total Tax Levied	3,109		3,191		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,852,369		7,165,196		7,325,651		

\*Tax rates are expressed in mills.

Marlin Butler  
Treasurer

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# Legal Notice

(First published in the Edwards County Sentinel on July 17, 2019)

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General	5,586	0.454	7,802	0.445	15,831	3,291	0.449
Totals	5,586	0.454	7,802	0.445	15,831	3,291	0.449
Less: Transfers	0		0		0		
Net Expenditures	5,586		7,802		15,831		
Total Tax Levied	3,199		3,191		3,191		
Assessed Valuation	6,852,369		7,165,196		7,325,651		

\*Tax rates are expressed in mills.

Marlin Butler  
Treasurer